



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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Director Health Services,

Jammu/Kashmir.

No: SHS/J&K/NHM/FMG/K/22001-10

Dated: 12/09/2018

Sub: Release of GIA under Health System Strengthening for Procurement of Equipment under Pradhan Mantri National Dialysis Programme (New FMR Code: 6.1.1.24.a).

Ref: DHSK/Plg/PMDP/2018-19/710-12 dated 03/08/2018.

Sir,

In reference to above mentioned communication and as per the approval of Executive Committee, SHS, J&K sanction is hereby accorded to the release of Grant-in-Aid of **Rs.263.70 Lac (Rupees Two Crore Sixty Three Lac and Seventy Thousand only)** under Health System Strengthening i.e. **Rs.131.10 Lac** to Directorate of Health Services, Jammu and **Rs.132.60 Lac** to Directorate of Health Services, Kashmir on account of Procurement of Equipment for setting up of Dialysis unit at 12 District Hospitals of Jammu as well as Kashmir division as per the annexure (enclosed) under Pradhan Mantri National Dialysis Programme (New FMR Code: 6.1.1.24.a) for the financial year 2018-19.

Accordingly, the above sanctioned GIA is hereby electronically transferred into the official **Bank A/c No.SB-47142** of Director Health Services, Jammu maintained with the J&K Bank Ltd, Shalamar Road, Jammu and official **Bank A/c No. SB-29893** of Director Health Services, Kashmir maintained with the J&K Bank Ltd, GMC, Srinagar through PFMS portal/e-transfer.

The Grant-in-Aid is sanctioned subject to the following conditions:

1. That the above sanctioned funds are exclusively meant for Procurement of Equipments for setting up of Dialysis unit at 12 District Hospitals of Jammu as well as Kashmir division as per the annexure (enclosed) under PMNDP.
2. That no diversion of funds is permissible without approval of the Competent Authority.
3. That the sanctioned funds are to be utilized strictly as per the guidelines issued by the MoH&FW, GoI and after observing all the codal formalities required under financial rules.
4. That the Directorate shall accept the funds on PFMS portal after confirming the same from its bank account and subsequently release funds to the concerned units/health institution immediately through the said portal/e-transfer under intimation to the State Health Society, NHM, J&K and also ensure that all the expenditure are to be uploaded on PFMS portal.
5. That the procurement of equipments is to be made through J&K Medical Supplies Corporation Ltd or from any other approved rate contract as per the instructions conveyed by the Administrative Department from time to time. In case of any enquiry in this regard please contact Programme Manager, Maternal Health, SHS, NHM, J&K.
6. That the monthly physical/financial achievements along with Statement of Expenditure & Utilization Certificate are to be sent to the State Health Society regularly.
7. That all the structure/buildings/equipment supported under NHM should prominently display the Logo of NHM in English, Hindi and regional languages.
8. That the proper record of Bank Column Cash Book, Ledger, Assets and other relevant records should be maintained at all levels for the check of any visiting team Central/State Govt. team.

9. The accounts of the grantee shall be open to inspection by the sanctioning authority and audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by Principal Accounts Office of the Ministry of Health & Family Welfare, Government of India, whenever the society is called upon to do so.

Yours faithfully,

(Dr. Mohan Singh)

Mission Director

NHM, J&K

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Copy to the:

- 1 Principal Secretary to Govt. Health & Medical Education
Department (Chairman, Executive Committee, SHS, J&K), J&K
Civil Secretariat, Srinagar. :for information
- 2 Director (P&S) SHS, NHM, J&K. :for information
- 3 Chief Medical Officer (Vice-Chairman, District Health Society) –
Concerned Districts. :for information
- 4 Financial Advisor & CAO, SHS, NHM, J&K :for information
- 5 State Nodal Officer, SHS, NHM, J&K. :for information
- 6 Programme Manger, Maternal Health/PMNDP, SHS, NHM, J&K. :for information & n.a.
- 7 Medical Superintendent, Concerned District Hospitals
Jammu/Kashmir :for information & n.a.
- 8 Divisional Nodal Officer, SHS, NHM, J&K, Jammu/ Kashmir
Division. :for information & n.a.
- 9 I/C website (www.nhmjk.com) :uploading on website
- 10 Cashier/Ledger Keepers. :for recording in books of
accounts/PFMS/Tally
- 11 Office File. :for record.

Districtwise Requirement of funds under National Dialysis Programme		
S.No.	Name of District Hospital	Total Amount Required (in Lakhs)
1	JLNM Hospital Srinagar	24.85
2	DH Baramulla	21.85
3	DH Pulwama	21.85
4	DH Leh	21.85
5	DH Kargil	20.35
6	DH Kupwara	21.85
7	Total DHS Kashmir	132.60
8	DH Udhampur	21.85
9	DH Rajouri	21.85
10	DH Doda	21.85
11	DH Kishtwar	21.85
12	DH Kathua	21.85
13	DH Poonch	21.85
14	Total DHS Jammu	131.10
15	Total State	263.70




S.No.	Name of Equipment	Unit Cost (Rs. in Lakhs)	JLNM Srinagar		DH Baramulla		DH Pulwama		DH Leh	
			Required (No.)	Total Funds Required. (in Lakhs)	Required (No.)	Total Funds Required. (in Lakhs)	Required (No.)	Total Funds Required. (in Lakhs)	Required (No.)	Total Funds Required. (in Lakhs)
1	RO Plant (1000/Hr Ltrs capacity)	5.50	1	5.50	1	5.50	1	5.50	1	5.50
2	Dialyser Reprocessing Unit	4.00	1	4.00	1	4.00	1	4.00	1	4.00
3	Resuscitation Equipment and Suction	0.20	1	0.20	1	0.20	1	0.20	1	0.20
4	Oxygen Cylinders with Flow Meter	0.10	6	0.60	4	0.40	4	0.40	4	0.40
5	Defibrillator with Accessories	2.00	1	2.00	1	2.00	1	2.00	1	2.00
6	Basic Diagnostic Equipment (BP Apparatus, Stethoscope, Weighing Machine, Thermometer)	0.05	1	0.05	1	0.05	1	0.05	1	0.05
7	ECG Machine	0.50	1	0.50	1	0.50	1	0.50	1	0.50
8	Pulse oxymeter	0.40	1	0.40	1	0.40	1	0.40	1	0.40
9	Nebulizer with accessories	0.10	2	0.20	2	0.20	2	0.20	2	0.20
10	ACT (Automated Coagulation) machine	2.00	1	2.00	1	2.00	1	2.00	1	2.00
11	Cardiac Monitor	1.00	1	1.00	1	1.00	1	1.00	1	1.00
12	Fowler Beds	1.40	6	8.40	4	5.60	4	5.60	4	5.60
	Total			24.85		21.85		21.85		21.85

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S.No.	Name of Equipment	Unit Cost (Rs. in Lakhs)	DH Kargil		DH Kupwara		DH Udhampur		DH Rajouri	
			Required (No.)	Total Funds Required. (in Lakhs)	Required (No.)	Total Funds Required. (in Lakhs)	Required (No.)	Total Funds Required. (in Lakhs)	Required (No.)	Total Funds Required. (in Lakhs)
1	RO Plant (1000/Hr Ltrs capacity)	5.50	1	5.50	1	5.50	1	5.50	1	5.50
2	Dialyser Reprocessing Unit	4.00	1	4.00	1	4.00	1	4.00	1	4.00
3	Resuscitation Equipment and Suction	0.20	1	0.20	1	0.20	1	0.20	1	0.20
4	Oxygen Cylinders with Flow Meter	0.10	3	0.30	4	0.40	4	0.40	4	0.40
5	Defibrillator with Accessories	2.00	1	2.00	1	2.00	1	2.00	1	2.00
6	Basic Diagnostic Equipment (BP Apparatus, Stethoscope, Weighing Machine, Thermometer)	0.05	1	0.05	1	0.05	1	0.05	1	0.05
7	ECG Machine	0.50	1	0.50	1	0.50	1	0.50	1	0.50
8	Pulse oxymeter	0.40	1	0.40	1	0.40	1	0.40	1	0.40
9	Nebulizer with accessories	0.10	2	0.20	2	0.20	2	0.20	2	0.20
10	ACT (Automated Coagulation) machine	2.00	1	2.00	1	2.00	1	2.00	1	2.00
11	Cardiac Monitor	1.00	1	1.00	1	1.00	1	1.00	1	1.00
12	Fowler Beds	1.40	3	4.20	4	5.60	4	5.60	4	5.60
	Total			20.35		21.85		21.85		21.85

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S.No.	Name of Equipment	Unit Cost (Rs. in Lakhs)	DH Doda		DH Kishtwar		DH Kathua		DH Poonch	
			Required (No.)	Total Funds Required. (in Lakhs)	Required (No.)	Total Funds Required. (in Lakhs)	Required (No.)	Total Funds Required. (in Lakhs)	Required (No.)	Total Funds Required. (in Lakhs)
1	RO Plant (1000/Hr Ltrs capacity)	5.50	1	5.50	1	5.50	1	5.50	1	5.50
2	Dialyser Reprocessing Unit	4.00	1	4.00	1	4.00	1	4.00	1	4.00
3	Resuscitation Equipment and Suction	0.20	1	0.20	1	0.20	1	0.20	1	0.20
4	Oxygen Cylinders with Flow Meter	0.10	4	0.40	4	0.40	4	0.40	4	0.40
5	Defibrillator with Accessories	2.00	1	2.00	1	2.00	1	2.00	1	2.00
6	Basic Diagnostic Equipment (BP Apparatus, Stethoscope, Weighing Machine, Thermometer)	0.05	1	0.05	1	0.05	1	0.05	1	0.05
7	ECG Machine	0.50	1	0.50	1	0.50	1	0.50	1	0.50
8	Pulse oxymeter	0.40	1	0.40	1	0.40	1	0.40	1	0.40
9	Nebulizer with accessories	0.10	2	0.20	2	0.20	2	0.20	2	0.20
10	ACT (Automated Coagulation) machine	2.00	1	2.00	1	2.00	1	2.00	1	2.00
11	Cardiac Monitor	1.00	1	1.00	1	1.00	1	1.00	1	1.00
12	Fowler Beds	1.40	4	5.60	4	5.60	4	5.60	4	5.60
	Total			21.85		21.85		21.85		21.85